



STATE OF DELAWARE
DEPARTMENT OF CORRECTION
BUREAU OF ADMINISTRATIVE SERVICES
245 MCKEE ROAD
DOVER, DELAWARE 19904

ADDENDUM 5

CONTRACT NO.:	DOC20025-BHVRHEALTH
CONTRACT NAME:	Professional Services Agreement for Behavioral Health Services
VENDOR NAME:	Centurion of Delaware, LLC
ADDRESS:	1593 Spring Hill Road, Suite 600 Vienna, VA 22182
VENDOR REPRESENTATIVE NAME:	Keith Lueking President and CEO

WHEREAS, the Delaware Department of Correction (“DDOC”) and Centurion of Delaware, LLC (“Provider”) are parties to Contract # DOC20025-BHVRHEALTH (“Contract”) executed with an effective date of April 1, 2020; and

WHEREAS, Section 2.12 of the Contract provides that the parties agree to adjust the contract amount annually, beginning on Year Two, July 1, 2021, and again on Year Three, July 1, 2022, equal to the current Philadelphia All Urban Consumers Price Index (CPI-U), U.S. City Average. The CPI-U used shall reflect the percentage change during the previous published twelve (12) month period. Should the percentage change be greater than 3%, the annual adjustment shall be capped at 3%; and

WHEREAS, the published twelve (12) month period of the Philadelphia All Urban Consumers Price Index (CPI-U), U.S. City Average in June 2022 is 8.8% and Year Three shall be capped at 3%; and

FOR AND IN CONSIDERATION, DDOC and Provider agree to amend the existing Contract as described below.

Appendix 1, Page 17, Contract Amount, shall be revised to read as:

Total of all payments for Year Three (beginning July 1, 2022 and ending June 30, 2023) shall not exceed \$22,025,198.60 per below calculation

Year Two base budget:	\$21,383,687.96
Plus, CPI-U 3% increase:	<u>\$61,510.64</u>
Total:	\$22,025,198.60 (<i>base budget for Year Three</i>)

Appendix 2 “Staffing Matrix”, effective July 1, 2022, is attached hereto and labeled Appendix 2.

All other services rendered shall be in accordance with the same terms and conditions as set forth in the original contract effective April 1, 2020 as amended by prior addendums.

IN WITNESS THEREOF, the Parties hereto have caused this Addendum to be duly executed as of the date signed below.

For the Provider:

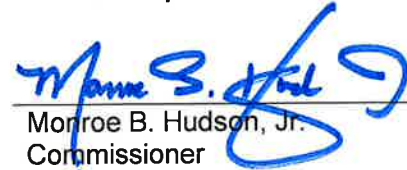


Keith Lueking
President and CEO
Centurion of Delaware, LLC

9/21/2022

Date

For the Department:



Monroe B. Hudson, Jr.
Commissioner

9/12/22

Date



John Sebastian, Chief
Bureau of Administrative Services

9/6/22

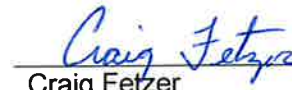
Date



Michael Records, Chief
Bureau of Healthcare, Substance Abuse, and
Mental Health Services

9/6/22

Date



Craig Fetzer
Manager – Support Services

9/2/22

Date

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APPENDIX 2

Amended Behavioral Staff July 1, 2021																	
Staffing Matrix																	
Consolidated												2022 3% CPI Increase					
Totals by Position												Annual Salary	OEC	Fully Loaded Average Rates	Annual Salary	OEC	Fully Loaded Average Rates
Site Behavioral Health Director	40	40	40	40	40	0	0	0	200	5.00	569,385.35	81,562.09	\$ 62.59	586,466.91	84,008.95	\$ 64.47	
Site Mental Health Clinical Supervisor	48	48	48	48	48	0	0	0	240	6.00	512,446.82	80,581.14	\$ 47.52	527,820.22	82,998.57	\$ 48.94	
Site Substance Abuse Program Director	64	64	64	64	64	0	0	0	320	8.00	683,262.42	107,441.52	\$ 47.52	703,760.30	110,664.76	\$ 48.94	
Site Substance Abuse Program Clinical Supervisor	80	80	80	80	80	0	0	0	400	10.00	683,262.42	117,008.52	\$ 38.47	703,760.30	120,518.78	\$ 39.63	
Psychiatrist	22	26	26	22	20	0	0	0	116	2.90	1,019,393.60	79,879.35	\$ 182.24	1,049,975.41	82,275.73	\$ 187.71	
Nurse Practitioner	50	40	46	52	42	18	14	0	262	6.55	1,151,211.74	142,543.78	\$ 94.96	1,185,748.09	146,820.10	\$ 97.81	
PhD Psychologist	24	24	20	16	16	0	0	0	100	2.50	313,845.21	43,732.45	\$ 68.76	323,260.56	45,044.42	\$ 70.83	
Psychiatric RN	8	8	8	8	8	0	0	0	40	1.00	87,998.88	13,100.99	\$ 48.61	90,638.85	13,494.02	\$ 50.06	
MH Clinician	260	260	260	260	256	136	136	0	1,568	39.20	3,185,125.01	528,139.42	\$ 45.54	3,280,678.76	543,983.60	\$ 46.91	
SUD Counselor	352	358	358	358	356	12	12	0	1,806	45.15	2,478,888.19	465,388.73	\$ 31.35	2,553,254.84	479,350.40	\$ 32.29	
BH Activity Technicians	100	92	84	84	84	54	54	0	552	13.80	755,141.27	140,535.72	\$ 31.20	777,795.51	144,751.79	\$ 32.14	
Psychiatric Technicians (PCO Observation)	288	296	294	294	288	288	288	0	2,036	50.90	1,883,965.15	431,325.85	\$ 21.87	1,940,484.11	444,265.62	\$ 22.52	
Administrative Assistant	96	96	96	96	96	0	0	0	480	12.00	525,838.76	110,637.96	\$ 25.50	541,613.92	113,957.10	\$ 26.26	
Assessment Counselor	40	40	40	40	40	0	0	0	200	5.00	214,448.00	40,745.12	\$ 24.54	220,881.44	41,967.47	\$ 25.27	
Totals	1,472	1,472	1,464	1,462	1,438	508	504	0	8,320	208.00							
Regional Office																	
Statewide Behavioral Health Director	8	8	8	8	8	0	0		40	1.00	126,047.52	17,544.55	\$ 69.03	129,828.95	18,070.89	\$ 71.11	
Statewide Substance Abuse Director	8	8	8	8	8	0	0		40	1.00	75,628.51	11,483.43	\$ 41.88	77,897.37	11,827.94	\$ 43.14	
Statewide Behavioral Health Clinical Supervisor	8	8	8	8	8	0	0		40	1.00	115,543.56	16,481.13	\$ 63.47	119,009.87	16,975.57	\$ 65.38	
Statewide Director of Psychiatry	0	8	8	8	8	0	0		32	0.80	341,378.71	27,146.86	\$ 221.47	351,620.07	27,961.26	\$ 228.11	
HR Recruiter	8	8	8	8	8	0	0		40	1.00	126,047.52	17,544.55	\$ 69.03	129,828.95	18,070.89	\$ 71.11	
Statewide BH Administrative Assistant	8	8	8	8	8	0	0		40	1.00	52,435.77	10,092.10	\$ 30.06	54,008.84	10,394.86	\$ 30.96	
Regional MH Director	8	8	8	8	8	0	0		40	1.00	128,003.20	17,920.45	\$ 70.16	131,843.30	18,458.06	\$ 72.26	
Aftercare Director	8	8	8	8	8	0	0		40	1.00	67,392.00	10,782.72	\$ 37.58	69,413.76	11,106.20	\$ 38.71	
Aftercare Clinical Supervisor	8	8	8	8	8	0	0		40	1.00	66,955.20	10,712.83	\$ 37.34	68,963.86	11,034.22	\$ 38.46	
Aftercare Counselor	48	48	48	48	48	0	0		240	6.00	237,619.20	45,147.65	\$ 22.66	244,747.78	46,502.08	\$ 23.34	
Group Intervention Specialist	27	27	27	27	27	0	0		136	3.40	141,440.00	25,459.20	\$ 23.60	145,683.20	26,222.98	\$ 24.31	
Statewide SUD Programs Master Trainer	8	8	8	8	8	0	0		40	1.00	71,739.20	11,478.27	\$ 40.01	73,891.38	11,822.62	\$ 41.21	
Totals	1,619	1,627	1,619	1,617	1,593	508	504	0	9,088	227.20	15,614,443.24	2,604,416.39	18,218,859.63	16,082,876.54	2,682,548.88	18,765,425.42	

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APPENDIX 2

Day Shift										
Position	Mon	Tues	Weds	Thurs	Fri	Sat	Sun	*TBS	Weekly Hour (s)	FTE (s)
Site Behavioral Health Director	40	40	40	40	40	0	0		200	5.00
Site Mental Health Clinical Supervisor	48	48	48	48	48	0	0		240	6.00
Site Substance Abuse Program Director	64	64	64	64	64	0	0		320	8.00
Site Substance Abuse Program Clinical Supervisor	80	80	80	80	80	0	0		400	10.00
Psychiatrist	22	26	26	22	20	0	0		116	2.90
Nurse Practitioner	38	32	38	44	30	18	14		214	5.35
PhD Psychologist	24	24	20	16	16	0	0		100	2.50
Psychiatric RN	8	8	8	8	8	0	0		40	1.00
MH Clinician	192	192	192	192	188	80	80		1,116	27.90
SUD Counselor	292	292	290	290	288	8	8		1,468	36.70
BH Activity Technicians	80	72	64	64	64	34	34		412	10.30
Psychiatric Technicians (PCO Observation)	96	104	102	102	96	96	96		692	17.30
Administrative Assistant	96	96	96	96	96	0	0		480	12.00
Assessment Counselor	40	40	40	40	40	0	0		200	5.00
Total Day Shift	1,120	1,118	1,108	1,106	1,078	236	232	0	5,998	149.95
Evening Shift										
Nurse Practitioner	12	8	8	8	12	0	0	0	48	1.20
MH Clinician	60	60	60	60	60	48	48	0	396	9.90
SUD Counselor	60	66	68	68	68	4	4	0	338	8.45
BH Activity Technicians	20	20	20	20	20	20	20	0	140	3.50
Psychiatric Technicians (PCO Observation)	96	96	96	96	96	96	96	0	672	16.80
Total Evening Shift	248	250	252	252	256	168	168	0	1,594	39.85
Night Shift										
MH Clinician	8	8	8	8	8	8	8	0	56	1.40
Psychiatric Technicians (PCO Observation)	96	96	96	96	96	96	96	0	672	16.80
Total Night Shift	104	104	104	104	104	104	104	0	728	18.20
Total All Shifts	1,472	1,472	1,464	1,462	1,438	508	504	0	8,320	208.00